

QUESTION BY COUNCILLOR

Question submitted by: Councillor Mrs Terri Beer

To Cabinet Member: Councillor John Stephens

Question:

Please can I have a full breakdown of the cost of the Crossing at Cot Hill and associated works? Residents have been requesting this and deserve a complete breakdown. The works were completed and opened on Friday 21st November for clarity.

Response: (for completion by City Council officers and Cabinet Members)

Thank you for your enquiry and your ongoing support for the scheme. Given the commercial sensitivities of the information requested I can't provide you with a line-by-line account of expenditure but in the spirit of your request I can provide you with an itemised percentage breakdown of costs. This is the current position having paid the majority of invoices (4 of 5). Once the final costs are known the percentages may differ, but this isn't expected to be by much.

Item	Cost %
Site Setup & Compound	4%
Traffic Management	19%
Main Works	49%
SWH Staff, HGV &/or Operatives	7%
PCC Staff	4%
Design/Supervision/Contract Management	5%
Speed Camera	7%
Misc (legal, comms, stats (in part))	5%

Total	100%
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In addition, I can provide the following reassurances around value for money to the Plymouth residents:

- The works completed extend beyond the crossing. We have fixed broken drains, cut back overhanging vegetation, widened pavements, reconstructed the sub-base of the road where needed and we have resurfaced throughout.
- We appointed South West Highways to construct the scheme through the existing Term Maintenance Contract as their rates have been competitively tendered and won on a cost/quality basis.
- Invoices are reviewed externally and then by PCC prior to payment ensuring that any unknowns can be checked and challenged as necessary and in collaboration to resolve as required.
- As a local employer South West Highway salaries (as well as PCC salaries) assist the local economy.
- The social value of this project is estimated to be £74k through a combination of volunteering with the community, local employment, apprenticeships etc.
- The majority of funding (£413k) has been secured externally. If not invested in Plymouth this funding would've been spent elsewhere in the country and Plympton would have lost out.

I trust this provides you with the reassurances sought, should you require any further details please feel free to contact me.

Signed:



Dated: 26th November 2025